

AZ Sportsmen For Wildlife Conservation GRANT COMPLETION REPORT

Project Title: Marvin Robbins Memorial Youth Turkey Hunting Camp

Organization: AZ State Chapter / NWTF

Event/Project Completion Date: April 21st, 2018

Project Location: One camp in the Happy Jack area. One camp at Colcord Ridge. Hunting in 8 game units.

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Today's Date: 2/23/2019

AZSFWC Recognition:

- print image) Yes No **AZSFWC Logo and Link to AZSFWC on organization's website?** (attach screen print image) Yes No
- print image) Yes No **License Plate Image w/link to MVD on organization's website?** (attach screen print image) Yes No
- all samples) Yes No **AZSFWC Logo displayed at event?** (attach photo(s)) Yes No
- AZSFWC recognized in all marketing materials & post event articles?** (attach all samples) Yes No
- List any social media recognition of AZSFWC** (include all screen print images)
- Was there any media or press coverage?** (attach copies if available) Yes No
- List any other recognition?**

Summarize Project Accomplishments: Attached

Budget (specifically describe how AZSFWC funds were used; e.g. program promotion, type of equipment, materials and/or supplies, etc.):

Budget Item	Planned	Actual
See attached		

Project Cooperator(s) (please include any in-kind contributions):

Cooperator (no abbreviations)	Amount Contributors \$
See attached	



COSTS FOR 2018 MENTORED JUNIORS TURKEY CAMPS

<u>Direct Costs</u>	<u>Budget</u>
Food (2520 meals x \$2.05/meal)	\$5162
Equipment (toilets, garbage hauling, wash stations)	\$900
Misc. Supplies (ice, water, propane, fuel)	\$900
Land Use Fees	0
Advertising (posters, signs, banners)	\$300
<u>Direct Costs Budget Total</u>	<u>\$7,262.00</u>

<u>Camp Costs</u>	<u>Actual</u>
Food	\$4598.37
Water	\$14
Fuel	\$299.43
Propane	\$248.94
Porta Johns	\$566.50
Misc. Supplies	\$434.29
Camp Flyers	\$62.25
<u>Direct Costs Actual</u>	<u>\$6223.78</u>

Return of funds not used to AZSFWC **\$1038.22**

Contributed Costs

Hunt Mentors and Volunteers Fuel Expense / 57 volunteers	\$1,995.00
AZ Elk Society / Hats & Raffle Prizes	\$600.00
AZ State Chapter NWTF / Turkey Calls / Raffle Prizes	\$1,875
Donated NWTF Memberships for Youth / NWTF / AZ State Chapter	\$ 1,200.00
<u>TOTAL CONTRIBUTED COSTS</u>	<u>\$5,670.00</u>

TOTAL CAMP COSTS \$11,893.00

Volunteer Hours.

57 volunteers x 10 hours / day x 2.5 days = 1425 hours.

1425 hours x \$10.00 / hour = \$14,250.00

Two hunt camps were held over a three day weekend. The prime focus of the camps was a mentored youth turkey hunt. 142 youth hunters participated in the mentored youth hunts. There were also 16 non-hunting youth attendees in camp. Along with the youth there were 149 adults in attendance. The two camps were attended by 57 volunteers that included cook staff and mentors. Meals were provided for everyone in camp.

The camps featured lectures on safety, hunt ethics, hunt strategies and amp reading. One of the camps was entertained with a presentation of live raptors by a raptor rescue group. Other opportunities in the camps included fishing, fish hatchery tours, archery ranges and predator calling.